TRUTH IN TAXATION CERTIFICATE OF COMPLIANCE SPRINGFIELD PARK DISTRICT LEVY YEAR 2022 PAYABLE IN 2023

I, Derek Harms, hereby certify that I am the presiding officer of the Springfield Park District, and as such presiding officer I certify that the Springfield Park District Corporate and Springfield Park District-SRD levy ordinance (#1493-22), a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

The Springfield Park District's Corporate and Springfield Park District's SRD aggregate levies did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

This certificate applies to the 2022 levies payable in 2023.

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Derek Harms, Secretary

19/91/2092

Date

FILED

DEC 2 2 2022

Sangamon Couldy Clerk

ORDINANCE NUMBER 1493-22 AN ORDINANCE LEVYING AND ASSESSING THE TAXES OF THE SPRINGFIELD PARK DISTRICT LEVY YEAR 2022 PAYABLE IN 2023

Pursuant to the Illinois Park District Code (70 ILCS 1205), Article Five; and by the authority vested therein, the Board of Trustees of the Springfield Park District, in meeting assembled, does hereby find and declare that there will be required to be raised by general taxation the amounts hereinafter set down, to be levied upon all taxable property in said Park District, in order to meet and defray all the necessary expenses and liabilities of the Park District as required by statute in accordance with law, and the amounts so required are itemized and needed for uses and purposes as follows to-wit and:

Ĭ.	1.	GENERAL CORPORATE FUND ADMINISTRATION			FILED
		Personal Services	1,194,830		À,
		Contractual Services	40,405		DEC 2 2 2022
		Commodities	118,328		
		Other Expenses	637,820		Non / Thay
		TOTAL FOR ADMINISTRATION		1,991,383	Sangamon County Clerk
	2.	BUILDINGS AND GROUNDS			
		Personal Services	316,331		
		Contractual Services	105,443		
		Commodities	133,191		
		TOTAL FOR BUILDING AND GROUNDS		554,966	
	3.	DEVELOPMENT			
		Capital Outlay	221,250		
		TOTAL FOR DEVELOPMENT	,	221,250	
	4.	CONTINGENCIES			
		Contingency	82,881		
		TOTAL FOR CONTINGENCIES	,	82,881	

TOTAL GENERAL CORPORATE

2,850,479

Said amounts are hereby levied as the general corporate fund tax.

II. RECREATION FUND

1. ADMINISTRATION

Personal Services 1,334,024

TOTAL ADMINISTRATION

2. BUILDING AND GROUNDS

Personal Services 171,029

TOTAL BUILDING AND GROUNDS

3. PROGRAMS

Personal Services 1,812,904

TOTAL PROGRAMS

4. PROVISIONS FOR CONTINGENCIES

Contingency 102,617

TOTAL FOR CONTINGENCIES

TOTAL RECREATION FUND

3,420,575

Said amounts are hereby levied as the recreation fund tax.

III. POLICE FUND

1. ADMINISTRATION336,881Personal Services30,626

Contractual Services 15,312

Commodities 0

TOTAL FOR ADMINISTRATION 382,819

2. DEVELOPMENT

Capital Outlay 49,541

TOTAL FOR DEVELOPMENT 49,541

3. PROVISIONS FOR CONTINGENCIES

Contingency 18,015

TOTAL FOR CONTINGENCIES 18,015

TOTAL POLICE FUND

450,376

Said amounts are hereby levied as the police fund tax.

IV. AUDIT FUND

Contractual Services 25,654

TOTAL AUDIT FUND

25,654

Said amounts are hereby levied as the audit fund tax.

V. IMRF FUND

Illinois Municipal Retirement Fund

718,321

TOTAL IMRF FUND

718,321

Said amounts are hereby levied as the IMRF Fund tax.

VI. SOCIAL SECURITY FUND

Social Security

621,404

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621,404

Said amounts are hereby levied as the Social Security Fund tax.

LIABILITY INSURANCE

VII. FUND

Contractual Services

610,002

TOTAL LIABILITY INSURANCE FUND

610,002

Said amounts are hereby levied as the liability insurance fund tax.

VIII. WORKER'S COMPENSATION FUND

Contractual Services

210,935

TOTAL WORKER'S COMPENSATION FUND

210,935

Said amounts are hereby levied as the worker's compensation fund tax.

IX. UNEMPLOYMENT COMPENSATION FUND

Contractual Services

202,384

TOTAL UNEMPLOYMENT COMPENSATION

FUND

202,384

Said amounts are hereby levied as the unemployment compensation fund tax.

PAVING AND LIGHTING

FUND

Χ.

Capital Outlay

128,268

TOTAL PAVING AND LIGHTING FUND

128,268

Said amounts are hereby levied as the paving & lighting fund tax.

XI. SPRINGFIELD RECREATION DEPARTMENT (The Playground Tax)

1. ADMINISTRATION

Personal Services 661,339
Contractual Services 25,497
Commodities 58,077
Other Expenses 313,052

TOTAL ADMINISTRATION 1,057,966

2. BUILDING AND GROUNDS

Personal Services 242,045
Contractual Services 53,829
Commodities 67,992

TOTAL BUILDING AND GROUNDS 363,866

3. DEVELOPMENT

Capital Outlay 113,322

TOTAL DEVELOPMENT 113,322

4. PROVISIONS FOR CONTINGENCIES

Contingency 42,225

TOTAL FOR CONTINGENCIES 42,225

TOTAL SPRINGFIELD RECREATION DEPARTMENT (PLAYGROUND) TAX

1,577,379

Said amounts are hereby levied as the Springfield Recreation (Playground) Tax.

XII. DISABILITY FUND

1. ADMINISTRATION

Personal Services 444,675

TOTAL ADMINISTRATION 444,675

2. BUILDING AND GROUNDS

Personal Services 57,010

TOTAL BUILDING AND GROUNDS

57,010

3. PROGRAMS

Personal Services

638,507

TOTAL PROGRAMS

638,507

TOTAL DISABILITY FUNDS

1,140,192

Said amounts are hereby levied as the (Special Recreation) Disability fund tax.

XIII. 1. MUSEUM FUND

ADMINISTRATION

442,439

TOTAL ADMINISTRATION

442,439

2. BUILDING AND GROUNDS

Personal Services

56,723

TOTAL BUILDING AND GROUNDS

56,723

3. PROGRAMS

Personal Services

601,263

TOTAL PROGRAMS

601,263

4. PROVISIONS FOR CONTINGENCIES

Contingency

34,033

TOTAL CONTINGENCIES

34,033

TOTAL MUSEUM FUND

1,134,459

Said amounts are hereby levied as the museum fund tax.

TOTAL TAXES LEVIED

13,090,428

XIV. The following total of Thirteen Million, Ninety Thousand, Four Hundred Twenty-Eight Dollars (\$13,090,428) is the aggregate sum to be raised by taxation and levied on all taxable property in said park district, in order to meet and defray all the necessary expenses and liablilities of the park district as required by statute and in accordance with law

General

2,850,479

IMRF

718,321

Liability Insurance	610,002
Recreation	3,420,575
Police	450,376
Workers Comp	210,935
Audit	25,654
Paving & Lighting	128,268
Unemployment	202,384
Museum	1,134,459
Special Recreation (Disability)	1,140,192
Social Security	621,404
SRD - Playground Tax	1,577,379
Total Taxes Levied	_13,090,428_

XV. That upon passage and approval of the Ordinance and the filing of the certified copy thereby with the County Clerk of Sangamon County, Illinois, the President and Secretary of said District are hereby authorized and directed to execute, issue and dispose of warrants drawn against and in anticipation of the taxes herein levied and assessed for the purpose of providing a fund for the current fiscal year to the extent of eighty-five per centum (85%) of such taxes so levied and assessed or so much thereof as may be necessary for the purposes of aforesaid, and all such warrants shall be duly endorsed by the Treasurer of said District and numbered in the numerical order of their issuance.

XVI. The Secretary of the Springfield Park District shall file with the County Clerk of the County of Sangamon, State of Illinois, a certified copy of this ordinance and said County Clerk shall ascertain the rate per centum which, upon the total value of all property subject to taxation within said District, at the full, fair cash value as the same is assessed and equalized by the Department of Revenue of the State of Illinois for State and County Purposes for the Levy Year 2022 payable in 2023, shall produce the net amounts herein levied and order certified, and he/she shall extend the tax upon the tax books of the State and County taxes within said District as provided by law.

XVII. This Ordinance shall be in full force and effect from and after its passage as amended.

ATTEST: December 21, 2022

Derek Harms, Secretary

ADOPTED: December 21, 2022

Leslie Sgro, President